



# JEEVIKA

An Initiative of Government of Bihar for Poverty Alleviation

## Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



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Ref: BRLP-PROJ-LH/934/16/ 5004

Date: 21.03.18

### Office Order

NEERA is very important activity in JEEVIKA and it has to be rolled out in all 38 districts of Bihar in FY-2018-19. Identification and training of tappers, PG formation, local sale, NEERA Jaggery making, MIS updation on daily basis are the tasks which need to be completed within limited time frame to achieve the target. The following provisions are made under NEERA for its successful implementation.

1. Approved Budget for NEERA intervention FY-2018-19 is attached in annexure-I.
2. Approved Budget per PG for NEERA Production is in Annexure-II.
3. Budget head for NEERA expenditure is placed in ANX-III.
4. Manager-LH/I/C will be given Vehicle support for 10-12 days/month in NEERA Season at district level to monitor NEERA activity in field.
5. Unit cost for training and capacity building will be as per office order-BRLPS/Proj-IBCB/1042/16/3691, dated- 15.12.17.
6. BPIU will assign one dedicated staff (AC/CC/LHS) for daily updation of data (collection & sale report) in NEERA Mobile application and details of assigned staff will be shared to SPMU.
7. Staff will use his/her mobile for daily data entry.
8. The staff will enter data on daily basis and would be eligible to receive incentive of Rs-500/- per month. The plan will be applicable from April-August every year or may be extended as per need by the concerned district with proper justification to SPMU.
9. The incentive of NEERA data entry may be booked at block level under budget head; Expenditure on PG formation for NEERA Intervention.
10. The payment would be made after verification of entry of data in mobile application by concerned Manager-LH/IC/BPM.

Encl: As Above

(Balamurugan. D)

CEO- Cum- State Mission Director

Copy to:

1. All District Magistrates, Bihar for information and necessary action.
2. Director, OSD, AO, CFO
3. All PCs, SPMs, SFMs, AFMs & PMs
4. All DPMs, & Manager-LH/IC
5. IT Section
6. Concerned File

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Budget on Neera FY 2018-19

Annexure-1

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S.No	District	No. of blocks	No. of Tappers received licence	Non Residential Training to Tappers/Cadre on NEERA orientation		Neera PG capitalization fund		Non Residential Training to Staff		Residential Training of Staff/VRP/SEW Community members		Exposure Visit of staff & Cadres (Within State)	Exposure Visit of staff & Cadres (Outside State)	Development of IEC Material/Books of Record	VRP /SEW/Consumancy services /Resource person payment	NEERA MIS Development	Establishment of Bulk Neera chiller		Total Budget
				Unit	Budget	Unit	Budget	Unit	Budget	Unit	Budget						Units	Budget	
1	Araria	9	84	2	12250	1	267000	1	5250	1	38250	30000	0	0	22000	0	0	0	374750
2	Arwal	5	520	14	85750	6	1602000	1	5250	1	38250	30000	0	0	112000	0	0	0	1873250
3	Aurangabad	11	1500	42	257250	4	1068000	1	5250	2	76500	30000	0	0	76000	0	0	0	1513000
4	Banka	11	110	3	16844	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	664344
5	Begusarai	18	2358	67	410375	12	3204000	1	5250	2	76500	30000	0	0	220000	0	0	0	3946125
6	Bhagalpur	16	618	17	104125	4	1068000	1	5250	2	76500	30000	0	0	76000	0	0	0	1359875
7	Bhojpur	14	1175	33	202125	5	1335000	1	5250	1	38250	30000	0	0	94000	0	0	0	1704625
8	Buxar	11	88	2	12250	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	659750
9	Darbhanga	18	2277	65	398125	10	2670000	1	5250	2	76500	30000	0	0	184000	0	0	0	3363875
10	E. Champaran	27	1840	52	318500	12	3204000	1	5250	1	38250	30000	0	0	220000	0	0	0	3816000
11	Gaya	24	2602	74	453250	10	2670000	1	5250	4	153000	30000	0	0	184000	0	0	0	3495500
12	Gopalganj	14	747	21	128625	5	1335000	1	5250	1	38250	30000	0	0	94000	0	0	0	1631125
13	Jamui	10	1091	31	189875	6	1602000	1	5250	2	76500	30000	0	0	112000	0	0	0	2015625
14	Jehanabad	7	554	15	91875	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	1024375
15	Kaimur	11	406	11	67375	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	714875
16	Katihar	16	305	8	49000	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	981500
17	Khagaria	7	506	14	85750	6	1602000	1	5250	1	38250	30000	0	0	112000	0	0	0	1873250
18	Kishanganj	7	47	1	6125	1	267000	1	5250	1	38250	30000	0	0	22000	0	0	0	368625
19	Lakhisarai	7	541	15	91875	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	1024375
20	Madhepura	13	199	5	30625	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	678125
21	Madhubani	21	793	22	134750	6	1602000	1	5250	2	76500	30000	0	0	112000	0	0	0	1960500
22	Munger	9	239	6	36750	4	1068000	1	5250	1	38250	30000	0	0	76000	0	0	0	1254250
23	Muzaffarpur	16	7000	200	1225000	5	1335000	1	5250	4	153000	30000	0	0	94000	0	0	0	2842250
24	Nalanda	20	2200	62	379750	5	1335000	1	5250	4	153000	30000	0	0	94000	0	3	600000	2597000
25	Nawada	14	1103	31	189875	5	1335000	1	5250	3	114750	30000	0	0	94000	0	0	0	1768875
26	Patna	23	1804	51	312375	15	4005000	1	5250	2	76500	30000	0	0	274000	0	0	0	4703125
27	Purnea	14	350	10	61250	5	1335000	1	5250	1	38250	30000	0	0	94000	0	0	0	1563750
28	Rohtas	19	335	8	49000	4	1068000	1	5250	1	38250	30000	0	0	76000	0	0	0	1266500
29	Saharsa	10	1498	42	257250	8	2136000	1	5250	2	76500	30000	0	0	148000	0	0	0	2653000
30	Samastipur	20	705	20	122500	5	1335000	1	5250	1	38250	30000	0	0	94000	0	0	0	1625000
31	Saran	20	2299	65	398125	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	1045625

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32	Seikhpura	6	634	18	110250	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	1042750
33	Sheohar	5	174	4	24500	2	534000	1	5250	1	38250	30000	0	0	40000	0	0	0	672000
34	Sitamarhi	17	1555	44	269500	6	1602000	1	5250	2	76500	30000	0	0	112000	0	0	0	2095250
35	Siwan	19	494	14	85750	5	1335000	1	5250	1	38250	30000	0	0	94000	0	0	0	1588250
36	Supaul	11	248	7	42875	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	975375
37	Vaishali	16	4000	114	698250	5	1335000	1	5250	4	153000	30000	0	0	94000	0	0	0	2315500
38	W. Champaran	18	245	7	42875	3	801000	1	5250	1	38250	30000	0	0	58000	0	0	0	975375
39	SPMU	0	0	0	0	0	0	0	0	0	0	0	1000000	1500000	0	1000000	0	2400000	5900000
	Total	534	43244	1217	7452594	190	50730000	38	199500	38	2333250	1140000	1000000	1500000	3572000	1000000	3	3000000	71927344

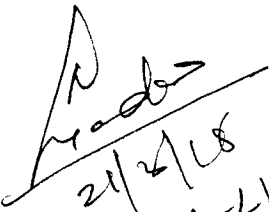
Note: Budget of 3 Bulk Neera Chiller (24 Lakhs) is kept at SPMU and for civil construction and Electrical work (6 Lakhs) is kept at DPCU-Nalanda

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## Annexure - II

**Bihar Rural Livelihoods Promotion Society, Patna****Budget Required for NEERA PG formation**

Budget per PG for NEERA Production				
S.No	Activity	Unit	Unit cost	Total cost
1	Establishment Cost (Box, Tarpoline sheet/ Carpet etc)		LS	5000
2	Insulated Can to collect & transport Neera	25	2500	62500
3	Neera Testing Kit			
A	Digital pH meter	1	7000	7000
B	Digital Refractometer	1	10000	10000
4	Lime and Pot		LS	5000
5	Insurance to tree Tappers	25	500	12500
6	Bridge Financing		LS	50000
7	Utensils & machinery to make Jaggary & other products		LS	15000
8	Neera Vending Cart/ Neera Sale Counter/ Insulated box for Neera sell		LS	90000
9	Miscellaneous		LS	10000
	<b>Total</b>			<b>267000</b>

  
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NEERA BUDGET HEAD		Annexure-III
S.No	Expenditure	Budget Head
1	Neera PG capitalization fund	Expenditure on PG formation for NEERA Intervention
2	Non Residential Training to Tappers/Cadre on NEERA orientation	Training /Capacity Building/Exposure Visit on NEERA
3	Non Residential/ Residential Training to Staff	Training /Capacity Building/Exposure Visit on NEERA
4	Residential Training of VRP/SEW / Community members	Training /Capacity Building/Exposure Visit on NEERA
5	Exposure Visit of staff & Cadres (Within State)	Training /Capacity Building/Exposure Visit on NEERA
6	Exposure Visit of staff & Cadres (Outside State)	Training /Capacity Building/Exposure Visit on NEERA
7	Development of IEC Materail/Books of Record	Expenditure on PG formation for NEERA Intervention
8	VRP /SEW/Consultancy services /Resource person payment	Training /Capacity Building/Exposure Visit on NEERA
9	Establishment of Bulk Neera chiller	Expenditure on PG formation for NEERA Intervention

  
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